

Windsor Locks Public Schools



FY 20/21 Budget



Vision of the Graduate

Prepared to Make a Difference

Windsor Locks Public Schools

Creative & Practical
Problem Solver

Clear & Effective
Communicator

Informed
Thinker

Self-Directed Learner
& Collaborative Worker

Responsible
Citizen

The Windsor Locks Public Schools will create and sustain a community of lifelong learners where all students are engaged, empowered, and expected to achieve at the highest levels and to become responsible, contributing citizens in an ever-changing, global society.



Windsor Locks Public Schools

2020-21 Proposed Budget Request

| | |
|---|--------------|
| ✓ Board of Education Request | \$32,917,113 |
| ✓ Board of Finance Approved FY 19/20 Budget | \$31,380,044 |
| ✓ Board of Finance Approved FY 20/21 Budget | \$31,878,684 |
| ✓ Increase Over 19/20 Approved Budget | \$ 498,640 |
| ✓ Medical Insurance Expense Reduction | \$ 380,000 |
| ✓ Reduction from Board of Education Request | \$ 1,038,429 |

Windsor Locks Public Schools

2020-21 Proposed Budget Request

✓ Proposed Reductions

- ✓ Professional Learning & Development Accounts
- ✓ Supply Lines
- ✓ Shifting of Grant Monies allocated to Technology
- ✓ Technology Line Items
- ✓ Increase Reimbursements

Windsor Locks Public Schools

2020-21 Proposed Budget Reductions

| | |
|---|-----------------------|
| Reduce ABA In-service (special education) | \$1,000.00 |
| Reduce district curriculum writing | \$10,000.00 |
| Student Issued Technology | \$4,500.00 |
| Professional Learning | \$7,652.00 |
| Special Education Bus Monitor | \$3,000.00 |
| Liability Insurance | \$9,268.00 |
| Sp Service Administrative Assistant (portion of salary) | \$20,000.00 |
| Med. Insurance Line | \$380,000.00 |
| Tech Supplies | \$2,000.00 |
| Line Item Reductions | \$60,000.00 |
| RISE Tuition | \$125,000.00 |
| Shifting of Grant Money use | \$216,009.00 |
| Cares Act Money | \$200,000.00 |
| Total Reductions | \$1,038,429.00 |

Windsor Locks Public Schools

2020-21 Proposed Budget Reductions

Additional Options

✓ If the board:

✓ Reinstates Fourth Grade Teacher

✓ *Class sizes go from 20 to 17*

✓ In order to make the reductions in the budget to reinstate:

✓ Eliminate RISE Paraprofessional Position

✓ *Ratio student to adult increases with increased RISE enrollment*

✓ Cost Savings in New Hires

✓ *Potentially limits the ability to hire the best candidate*

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