

Windsor Locks Public Schools



FY 20/21 Budget



Vision of the Graduate

Prepared to Make a Difference

Windsor Locks Public Schools

Creative & Practical
Problem Solver

Clear & Effective
Communicator

Informed
Thinker

Self-Directed Learner
& Collaborative Worker

Responsible
Citizen

The Windsor Locks Public Schools will create and sustain a community of lifelong learners where all students are engaged, empowered, and expected to achieve at the highest levels and to become responsible, contributing citizens in an ever-changing, global society.



Windsor Locks Public Schools 2020-21 Proposed Budget Request

✓ Board of Education Request	\$32,917,113
✓ Board of Finance Approved FY 19/20 Budget	\$31,380,044
✓ Board of Finance Approved FY 20/21 Budget	\$31,878,684
✓ Increase Over 19/20 Approved Budget	\$ 498,640
✓ Medical Insurance Expense Reduction	\$ 380,000
✓ Reduction from Board of Education Request	\$ 1,038,429

Windsor Locks Public Schools

2020-21 Proposed Budget Request

✓ **Proposed Reductions**

- ✓ Professional Learning & Development Accounts
- ✓ Supply Lines
- ✓ Shifting of Grant Monies allocated to Technology
- ✓ Technology Line Items
- ✓ Increase Reimbursements

Windsor Locks Public Schools

2020-21 Proposed Budget Reductions

Reduce ABA In-service (special education)	\$1,000.00
Reduce district curriculum writing	\$10,000.00
Student Issued Technology	\$4,500.00
Professional Learning	\$7,652.00
Special Education Bus Monitor	\$3,000.00
Liability Insurance	\$9,268.00
Sp Service Administrative Assistant (portion of salary)	\$20,000.00
Med. Insurance Line	\$380,000.00
Tech Supplies	\$2,000.00
Line Item Reductions	\$60,000.00
RISE Tuition	\$125,000.00
Shifting of Grant Money use	\$216,009.00
Cares Act Money	\$200,000.00
Total Reductions	\$1,038,429.00

Windsor Locks Public Schools

2020-21 Proposed Budget Reductions

Additional Options

✓ If the board:

✓ Reinstates Fourth Grade Teacher

✓ *Class sizes go from 20 to 17*

✓ In order to make the reductions in the budget to
reinststate:

✓ Eliminate RISE Paraprofessional Position

✓ *Ratio student to adult increases with increased RISE enrollment*

✓ Cost Savings in New Hires

✓ *Potentially limits the ability to hire the best candidate*

Windsor Locks Public Schools



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