

# **Windsor Locks Public Schools**

**Board of Education  
FY 20/21 Budget  
April 9, 2020**





# Vision of the Graduate

Prepared to Make a Difference

Windsor Locks Public Schools



**The Windsor Locks Public Schools will create and sustain a community of lifelong learners where all students are engaged, empowered, and expected to achieve at the highest levels and to become responsible, contributing citizens in an ever-changing, global society.**

# Windsor Locks Public Schools

## Board Members Responsibility

### *CGS Section 10-220 Duties of Boards of Education*

Shall provide an appropriate learning environment for all its students which includes: (1) **adequate** instructional books, supplies, materials, equipment, staffing, facilities, and technology, (2) **equitable allocation** of resources among its schools, (3) **proper maintenance** of facilities and (4) a **safe** school setting.

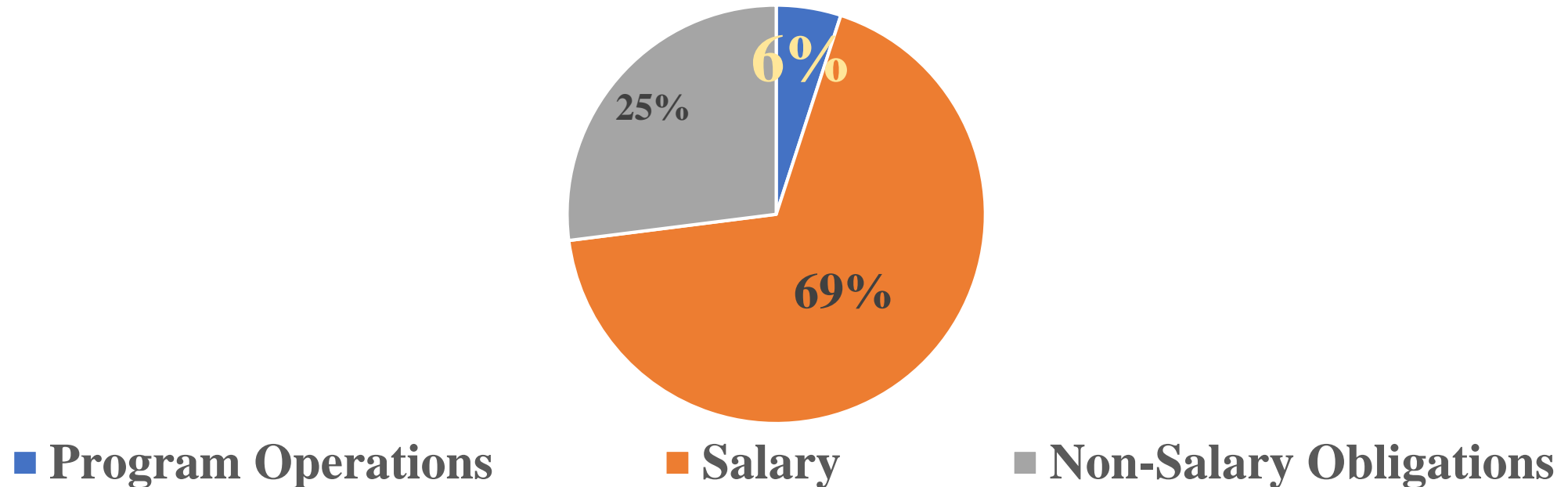


# Windsor Locks Public Schools

## 2020-21 FY BOE Approved Budget

Budget Item	Amount \$
Revised FY 20/21 Recommended Budget	\$32,917,113

### % of Proposed FY 20/21 Budget



# Windsor Locks Public Schools

## 2020-21 FY Budget

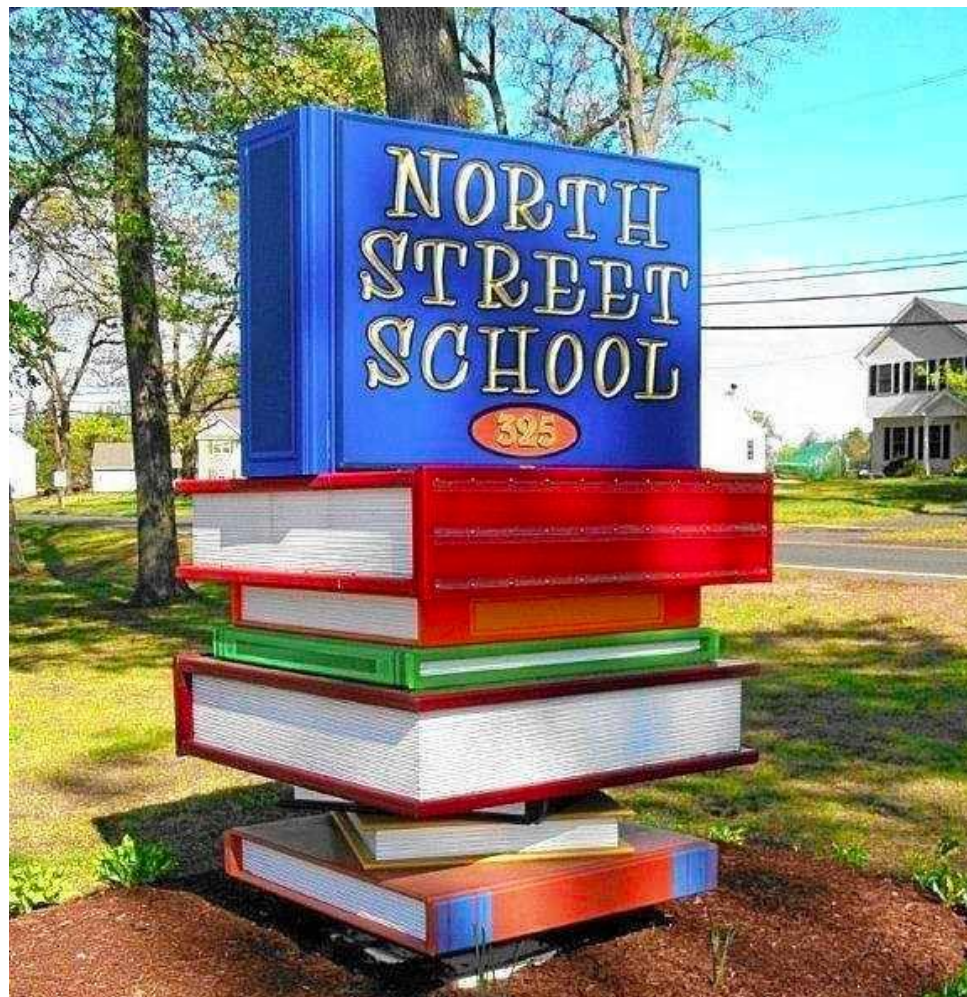
### Superintendent Recommendation

Budget Item	Amount \$
Board of Education FY 19/20 Adopted Budget	\$31,380,043
Initial FY 20/21 BOE Approved Budget (submitted to BOF)	\$32,917,113
BOF Temporary Approved BOE FY 20/21 Budget	\$31,380,043
\$ Recommended Increase over FY 19/20 Adopted Budget	\$0
% Recommend Increase over FY 19/20 Adopted Budget	0%

# Kids



# Schools





# Communities





# LAUREN'S STORY

# Lauren



- Lauren lives in Windsor Locks
- She is an 8<sup>th</sup> grader
- When she grows up, she wants to become a doctor.

How much funding does  
Lauren's school district  
receive to educate her?

**It depends on where she  
goes to school.**

**Let's take a look at funding  
for Lauren at three similar  
school districts.**

How much funding does Lauren's school district receive to educate her?

**It depends on where she lives.**

School District	Windsor Locks Public Schools	East Windsor Public Schools	Enfield Public Schools
State Contribution (2016-17)	\$3,673	\$6,307	\$5,334
Town Contribution (2016-17)	\$14,462	\$14,511	\$8,359
Other Contributions (2016-17)	\$1,096	\$490	\$645
<b>Total (2016-17)</b>	<b>\$19,231</b>	<b>\$21,308</b>	<b>\$14,338</b>

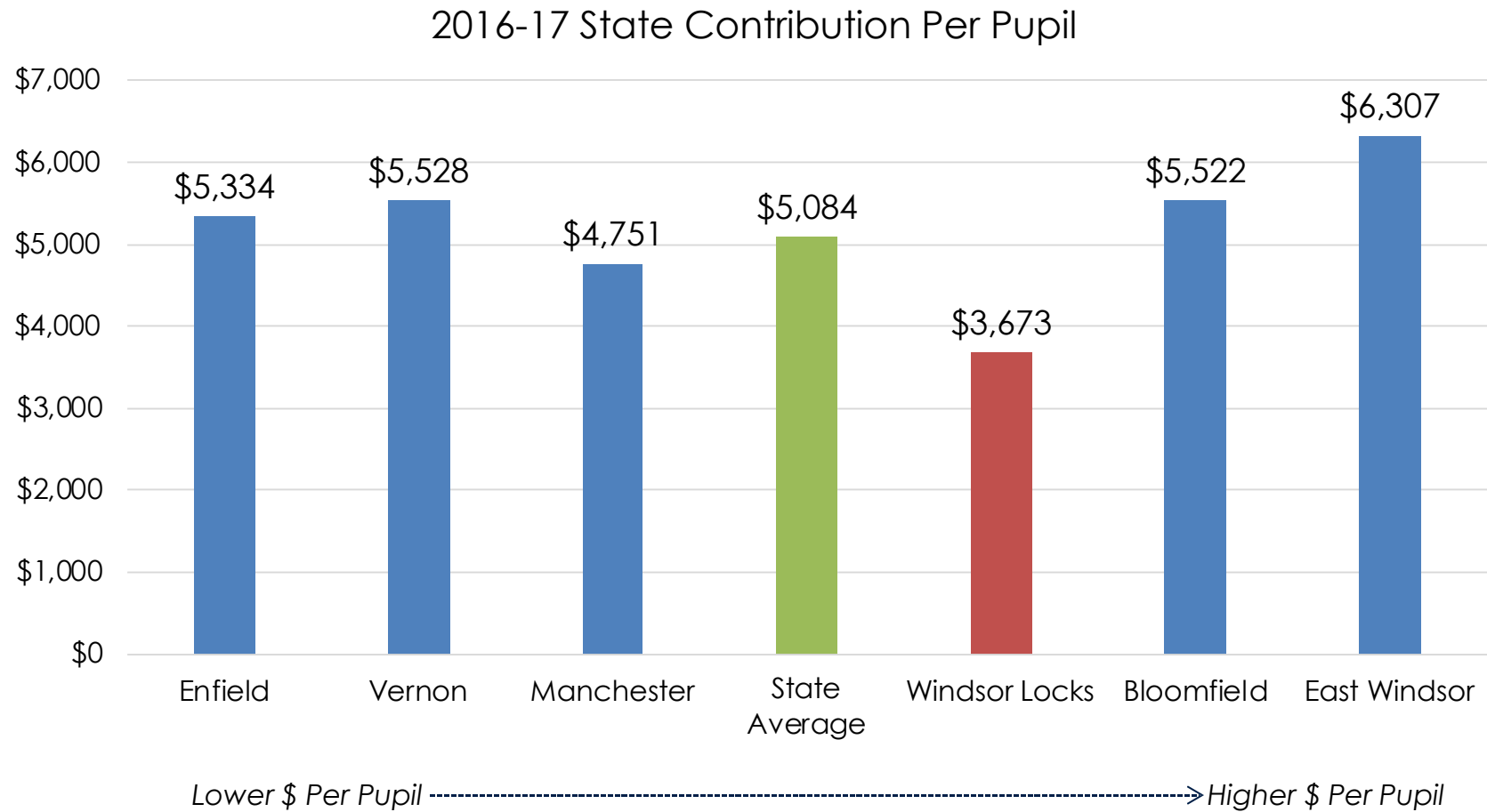
Source: Connecticut School Finance Project. (2019). *Connecticut Local Public School District Per-pupil Expenditures by Revenue Source, 2014-17*. Available from <http://ctschoolfinance.org/resources/connecticut-local-school-district-expenditures-by-revenue-source>.



**What does all this mean?**

**Funding does matter to  
student success inside and  
outside of the classroom.**

Windsor Locks receives \$3,673 per pupil in education funding from the State, which is less than its peer towns



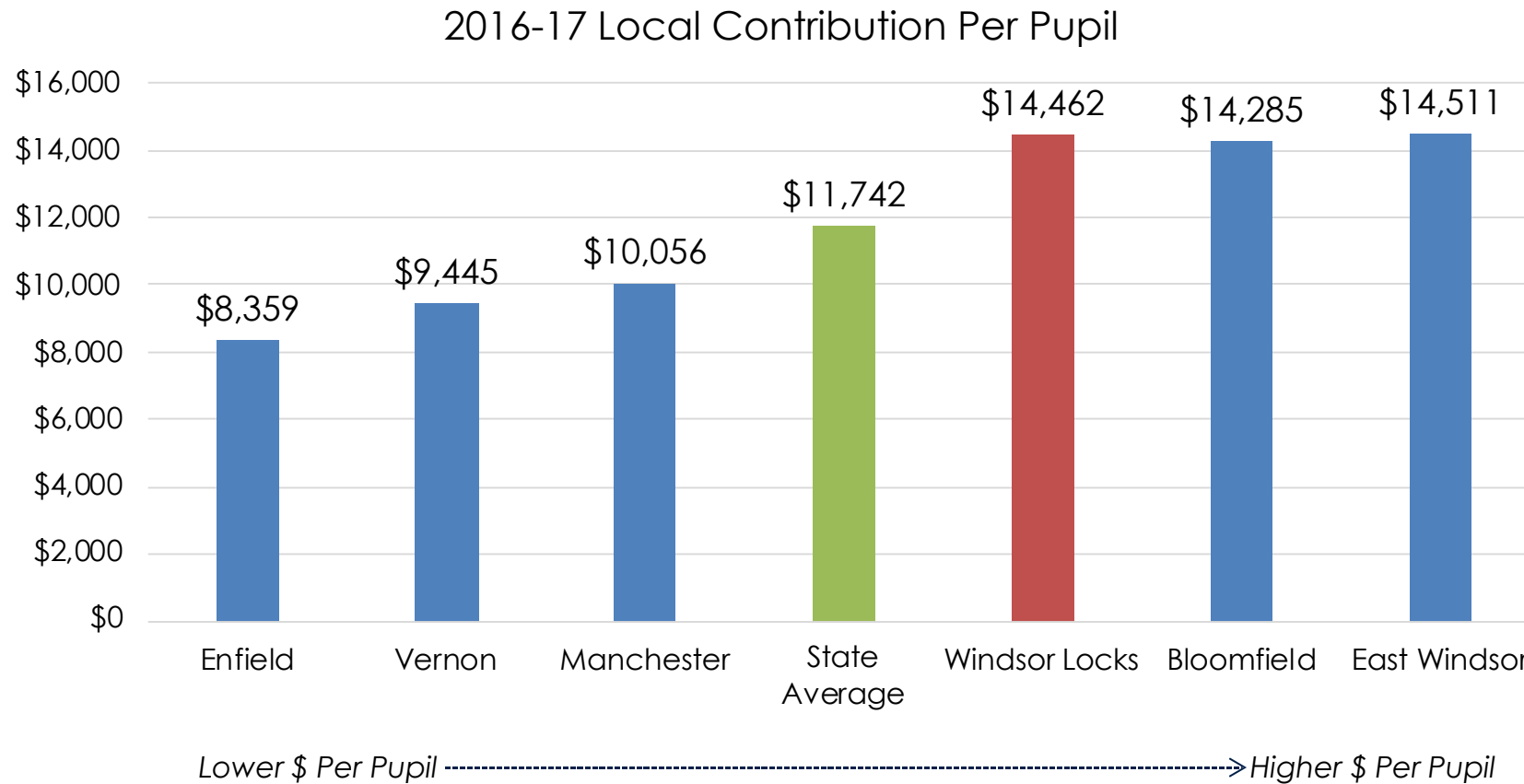
Source: Connecticut School Finance Project. (2019). *Connecticut Local Public School District Per-pupil Expenditures by Revenue Source, 2014-17*. Available from <http://ctschoolfinance.org/resources/connecticut-local-school-district-expenditures-by-revenue-source>.

How does the state determine how much money each school should get?

Student Need	Funding Per Student
General Education (Non-need) Student	\$11,525
Low-income Student	\$14,983
Concentrated Low-income Student	\$15,559
Low-income and English Learner	\$16,711
English Learner	\$13,254
Concentrated Low-income English Learner	\$17,288

Source: Conn. Gen. Statutes ch. 172, § 10-262f.

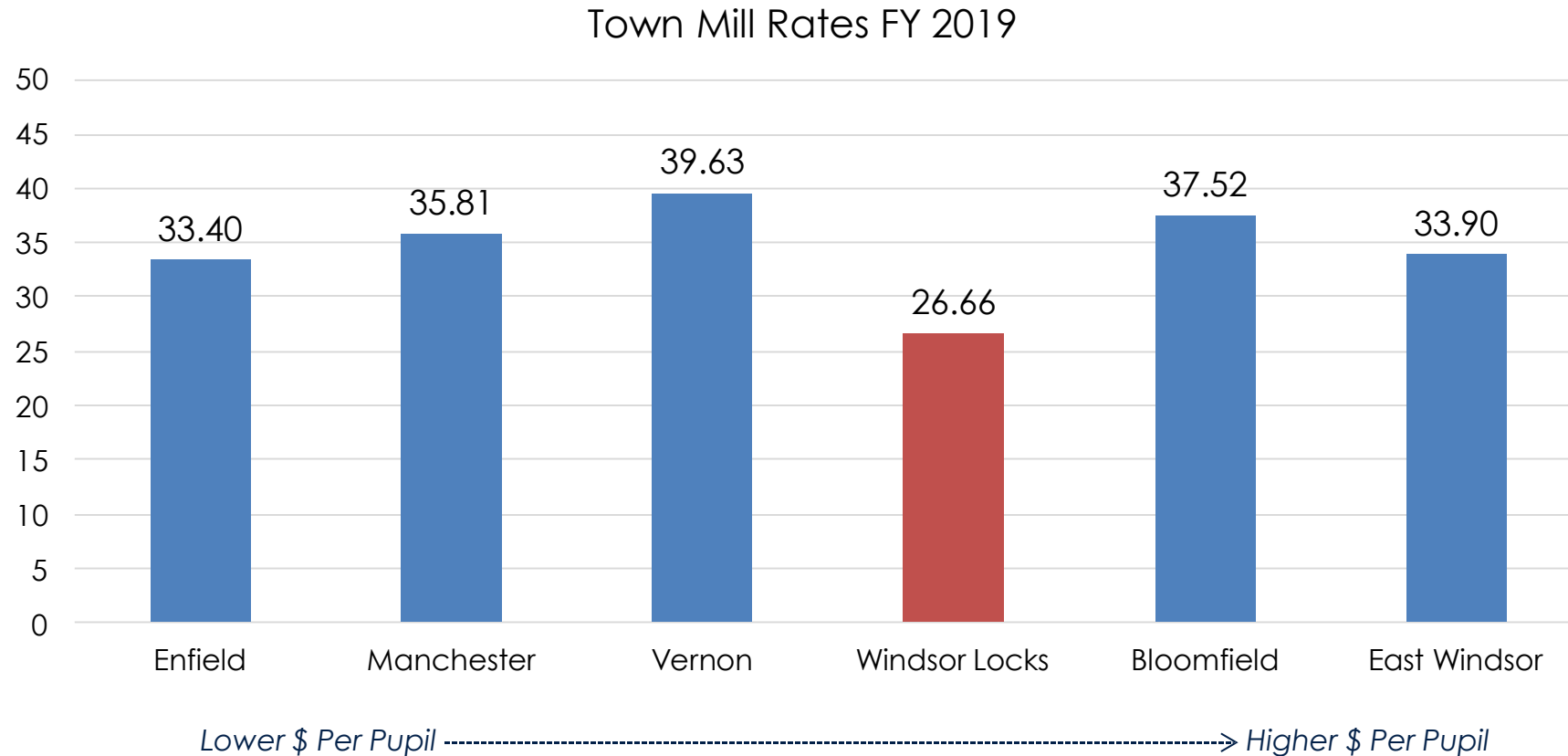
Windsor Locks taxpayers contribute \$14,462 per pupil toward education funding for their town's public schools, which is higher than all but one of its peer towns



Source: Connecticut School Finance Project. (2019). *Connecticut Local Public School District Per-pupil Expenditures by Revenue Source, 2014-17*. Available from <http://ctschoolfinance.org/resources/connecticut-local-school-district-expenditures-by-revenue-source>.



# Windsor Locks' mill rate is lower than the mill rates for similar towns



Sources: Connecticut State Department of Education. (2019). *2017-18 Net Current Expenditures (NCE) per Pupil (NCEP) and 2018-19 Special Education Excess Cost Grant*. Retrieved from <http://ctschoollfinance.org/assets/uploads/files/2017-18-Net-Current-Expenditures-Per-Pupil.pdf>.  
State of Connecticut, Office of Policy and Management. (2018). *FY 2019 Mill Rates*. Retrieved from <https://portal.ct.gov/-/media/OPM/IGPP-Data-Grants-Mgmt/GL-2017-FY-2019-Mill-Rates-UPDATE.pdf?la=en>.

# Base Aid Ratio

- Formula includes equity metric to distribute state education aid, where the towns with the least ability to fund their public schools receive the most state aid.
- Town's ability to fund its public schools is calculated by:
  - **70% Property Wealth Factor**
    - Determined using a town's Equalized Net Grand List per Capita (ENGLPC), compared to the state median town ENGLPC, as calculated annually by OPM
    - Prior ECS formula used 90% Property Wealth Factor
  - **30% Income Wealth Factor**
    - Determined using a town's Median Household Income (MHI), compared to the state median MHI, as calculated by the U.S. Census Bureau's American Community Survey
    - Prior ECS formula used 10% Income Wealth Factor
- Formula uses a Statewide Guaranteed Wealth Level of 1.35.
- Formula uses a minimum aid ratio of 10% for Alliance Districts and 1% for all other districts, which guarantees all districts some ECS aids.

# Windsor Locks Public Schools

## 2020-21 FY Reductions for BOE Discussion

Budget Item	Amount \$
<b>Eliminate PMA Lead Teacher</b>	<b>\$99,209</b>
<b>Reduce Special Education Professional Development</b>	<b>\$5,000</b>
<b>Reduce ABA Inservice (special education)</b>	<b>\$1,000</b>
<b>Eliminate RISE Paraprofessional</b>	<b>\$36,762</b>
<b>Eliminate PMA Paraprofessional</b>	<b>\$28,369</b>
<b>Reduce district curriculum writing</b>	<b>\$10,000</b>
<b>Shift portion of Special Ed. Assistant Salary (medicaid)</b>	<b>\$20,000</b>

# Windsor Locks Public Schools

## 2020-21 FY Reductions for BOE Discussion

Budget Item	Amount \$
<b>Eliminate Elementary Assistant Principal</b> ○ <i>Salary</i> ○ <i>Benefits</i>	<b>\$136,941</b> <b>\$41,082</b>
<b>Eliminate Assistant Superintendent</b> ○ <i>Salary</i> ○ <i>Benefits</i>	<b>\$160,091</b> <b>\$51,027</b>
<b>Reduction in Supply Lines</b>	<b>\$15,900</b>
<b>Excess Cost</b>	<b>\$70,000</b>

# Windsor Locks Public Schools

## 2020-21 FY Summary

Total/Summary	Amount \$
<b>Revised FY 20/21 Budget (with all above reductions)</b>	<b>\$32,262,860</b>
<b>Increase over BOF Temporary Approved Budget</b>	<b>\$882,817</b>
<b>% Increase over FY 19/20 Approved Budget</b>	<b>2.81%</b>



# Windsor Locks Public Schools

## Board of Education

**FY 20/21 Budget**

**April 9, 2020**

